Vision
To Prevent and Cure Liver Disease

AASLD Mission
To advance and disseminate the science and practice of hepatology, and to promote liver health and quality patient care

AASLD Foundation Mission
To invest in innovative hepatology research and in the people who study and treat liver disease.

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Treatment Advances & Awareness

Clinical Practice Guidelines

Guidelines for the Treatment of Chronic Hepatitis
(Includes 3 Systematic Reviews)
Released January 2016

Global Outreach & Engagement

Offered International Travel Awards

Exhibited at ALEH and EASL Annual Meetings

Jointly provided 4 global programs with ALEH, APASL, ASEAN, AND EASL

Provided Joint Symposium with APASL and Global Forum at The Liver Meeting 2016

Co-sponsored programs with: ASEAN, APASL, ASCO/AGA/ASTRO/SSO, FDA/AGA/ACG/NASPGHAN, AGA, NIH-NIDDK, and FASEB

Endorsed two Highlights of The Liver Meeting programs—SASLT in Saudi Arabia and Chinese Society of Hepatology
10,000+ Registrants

2,149 Accepted Abstracts

3,800+ Postgraduate Course

3,300 Basic Science Symposium

Professional Development

Transplant Hepatology Review Course

Emerging Trends Conference

Emerging Trends in Alcoholic Hepatitis

266 Participants

120 Participants

149 Participants

AASLD/EASL HBV Treatment Endpoints Workshop

AASLD & FDA Workshop Conference

Trial Designs and Endpoints for Clinical Trials in Adults and Children with PSC

169 Participants

AASLD Webinars

Eleven New Webinars in 2016

1,053 Registrants

Emerging Trends in Alcoholic Hepatitis

Clinical Hepatology Update

227 Participants

149 Participants

1,053 Registrants
Organizational Health

AASLD Membership Growth

30% Amount AASLD Membership has grown since 2012

89 New AASLD Fellows (501 Total)

Ensuring the Future of Hepatology

180 Number of Matches in the New Mentorship Program

35 New Emerging Liver Scholars (144 since 2012)

MOC Taskforce

AASLD Membership Growth

<table>
<thead>
<tr>
<th>Year</th>
<th>Corporate</th>
<th>Affiliate</th>
<th>Emeritus</th>
<th>Associate</th>
<th>International Trainee*</th>
<th>Trainee</th>
<th>International Fellow</th>
<th>Fellow</th>
<th>Regular</th>
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<tbody>
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<td>2014</td>
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<td>2015</td>
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<td>2016</td>
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</tbody>
</table>

Actual Years:
2011: As of 10/22/11
2012: As of 1/3/13
2013: As of 1/3/14
2014: As of 1/5/15
2015: As of 12/14/15
2016: As of 1/3/2017

*Discontinued 2013
FY2016 Combined Financial Position

- Assets: $58M
  - Foundation: $14M
  - AASLD: $44M
- Liabilities: $13M
  - Foundation: $2M
  - AASLD: $11M
- Net Assets: $45M
  - Foundation: $12M
  - AASLD: $33M

FY2016 Combined Net Assets

- Permanently Restricted: 9%
- Temporarily Restricted: 14%
- Unrestricted Board Designated: 14%
- Unrestricted Undesignated: 63%

- Permanently Restricted: $4,061,850
- Temporarily Restricted: $6,074,213
- Unrestricted Board Designated: $6,434,314
- Unrestricted Undesignated: $28,353,914
### FY2016 Combined Revenue & Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Revenue</td>
<td>$16,002,637</td>
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<tr>
<td>Loss from Investments</td>
<td>-$461,669</td>
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<tr>
<td>Expenses</td>
<td>-$16,961,770</td>
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<tr>
<td><strong>Surplus/Loss</strong></td>
<td><strong>-$1,420,802</strong></td>
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</table>

For full financial statements refer to aasld.org

### FY2016 Combined Revenue

- **Annual Meeting** ($8.7M): 54%
- **Research & Fellowship Awards** ($1.9M): 17%
- **Publications** ($2.8M): 12%
- **Membership** ($1.5M): 9%
- **Meetings & Education** ($771K): 5%
- **Professional Relations, Fundraising & Other** ($267K): 2%
- **Rental Income** ($104K): 1%

- **Total Revenue** ($16,002,637)
- **Total Expenses** ($16,961,770)
- **Surplus/Loss** ($-$1,420,802)
FY2016 Combined Expenses

AASLD & AASLD Foundation spends 86% on Programs service functions and 14% on leadership, administration and fundraising.

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Mayo Clinic
Rochester, MN
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Virginia Commonwealth University
Richmond, VA

Gyongyi Szabo, MD, PhD, FAASLD
University of Massachusetts Medical School
Southborough, MA

Executive Director
Julie A. Deal

In Remembrance

Kris Krawczynski, MD

Anthony Tavill, MD
AASLD is the professional home for the innovators, educators, and clinicians in hepatology.